

I-1. Each Elementary School - Total School Spending

Frenchtown School #30

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,873						
School Enrollment:	360	Amount	% To Total School	Per Pupil			
Total		\$ 2,358,151	100.0%	\$ 6,550	\$ 6,675	-1.9%	83.2%
Instruction		\$ 1,700,105	72.1%	\$ 4,723	\$ 4,612	2.4%	60.0%
Face-to-Face Teaching		\$ 1,612,055	68.4%	\$ 4,478	\$ 4,333	3.4%	56.9%
Instructional Teachers		1,534,882	65.1%	4,264	4,106	3.8%	54.2%
Substitutes		19,120	0.8%	53	62	-14.7%	0.7%
Instructional Paraprofessionals		58,053	2.5%	161	164	-2.0%	2.0%
Classroom Materials		\$ 88,050	3.7%	\$ 245	\$ 279	-12.3%	3.1%
Pupil-Use Technology & Software		21,806	0.9%	61	73	-16.7%	0.8%
Instructional Materials, Trips & Supplies		66,244	2.8%	184	206	-10.8%	2.3%
Instructional Support		\$ 190,289	8.1%	\$ 529	\$ 635	-16.8%	6.7%
Pupil Support		\$ 104,169	4.4%	\$ 289	\$ 303	-4.7%	3.7%
Guidance & Counseling		0	0.0%	0	1	-100.0%	0.0%
Library & Media		71,685	3.0%	199	213	-6.6%	2.5%
Extracurricular		11,615	0.5%	32	14	124.8%	0.4%
Student Health & Services		20,869	0.9%	58	75	-23.1%	0.7%
Teacher Support		\$ 17,055	0.7%	\$ 47	\$ 63	-24.7%	0.6%
Curriculum Development		3,641	0.2%	10	13	-20.1%	0.1%
In-Service, Staff Development & Support		13,415	0.6%	37	50	-25.9%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 69,064	2.9%	\$ 192	\$ 269	-28.7%	2.4%
Program Management		1,673	0.1%	5	9	-49.1%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		67,391	2.9%	187	260	-28.0%	2.4%
Operations		\$ 323,666	13.7%	\$ 899	\$ 917	-2.0%	11.4%
Non-Instructional Pupil Services		\$ 143,080	6.1%	\$ 397	\$ 391	1.7%	5.0%
Transportation		90,945	3.9%	253	219	15.3%	3.2%
Food Service		52,134	2.2%	145	172	-15.7%	1.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 180,586	7.7%	\$ 502	\$ 526	-4.7%	6.4%
Building Upkeep, Utilities & Maintenance		180,586	7.7%	502	526	-4.7%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 144,091	6.1%	\$ 400	\$ 511	-21.7%	5.1%
School Management		\$ 144,091	6.1%	\$ 400	\$ 511	-21.7%	5.1%
Principals & Assistant Principals		81,211	3.4%	226	278	-18.8%	2.9%
School Office		62,880	2.7%	175	234	-25.2%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%